



MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61 2022 BUDGET - CAPITAL EXPENDITURES

Description	Budget	Less: Trade	Net Cost	Operations/ Reserves/Grants
ADMIN - HVAC units	46,000.00	-	46,000.00	Operations
ADMIN - DOT optimization software	5,600.00	-	5,600.00	Operations
ADMIN - Council chamber chairs	6,000.00	-	6,000.00	Operations
FIRE - 100% Pumper/tanker (Irma)	370,977.30	-	370,977.30	Reserve
FIRE - 50% Engine 7 pumper truck (Wain)	269,726.50	(27,500.00)	242,226.50	Reserve
FIRE - 100% Rapid 5 skid (Wain)	30,846.22	-	30,846.22	Reserve
PW - Gravel/sanding truck	308,836.25	(12,000.00)	296,836.25	Operations
PW - Tracked skid steer	201,900.00	-	201,900.00	Operations
PW - Tilt box patching truck - heavy duty payload	125,000.00	(8,000.00)	117,000.00	Operations
PW - Pad foot packer	159,500.00	(20,000.00)	139,500.00	Operations
PW - Pad foot packer	159,500.00	(30,000.00)	129,500.00	Operations
PW - Construction packer rebuild	325,000.00	-	325,000.00	Operations
PW - Construction dozer	697,225.00	(120,000.00)	577,225.00	Operations
PW - Construction service truck	325,000.00	(20,000.00)	305,000.00	Operations
PW - Gravelling belly dump	68,900.00	(10,000.00)	58,900.00	Operations
PW - Gravelling wheel loader	316,000.00	-	316,000.00	Operations
PW - Back hoe	211,000.00	(130,000.00)	81,000.00	Operations
PW - Public Works tractor	190,000.00	(20,000.00)	170,000.00	Operations
PW - Ditch mower	50,000.00	(5,000.00)	45,000.00	Operations
PW - Gilt Edge Road cement project	2,463,879.62	-	2,463,879.62	Grant/Operations
SEWAGE - Greenshields lagoon	1,418,481.57	-	1,418,481.57	Grant/Operations
REC - Riverdale greens mower	56,696.00	-	56,696.00	Operations
REC - Riverdale water services (sites 42-49)	7,500.00	-	7,500.00	Operations
REC - Arm Lake clubhouse back deck	15,786.00	-	15,786.00	Operations

Total Cost

7,829,354.46 (402,500.00) 7,426,854.46