



MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61 2022 BUDGET

REVENUE

TAXES	28,102,408
GRANTS IN LIEU	2,890,762
OTHER REVENUE	503,500
GRAZING LEASES IN DND	10,740
GENERAL ADMINISTRATION	201,588
FIRE FIGHTING & PROTECTIVE SERVICES	1,856,548
DISASTER SERVICES	54,308
PUBLIC WORKS	2,353,993
WATER SUPPLY	45,400
SANITARY SEWERAGE SERVICE	22,300
MUNICIPAL PLANNING & ZONING	38,801
AGRICULTURAL SERVICE BOARD	207,687
RECREATION & PARKS	1,487,813
TOTAL REVENUE	37,775,847

EXPENDITURES

COUNCIL & OTHER	626,863
GENERAL ADMINISTRATION	3,083,957
FIRE FIGHTING & PROTECTIVE SERVICES	1,287,498
DISASTER SERVICES	65,683
RCMP SERVICE	355,273
PUBLIC WORKS	13,180,484
SAFETY	148,240
WATER SUPPLY	204,667
SANITARY SEWERAGE SERVICE	19,950
GARBAGE COLLECTION	284,540
PREVENTIVE SOCIAL SERVICES	44,429
MUNICIPAL PLANNING & ZONING	138,000
AGRICULTURAL SERVICE BOARD	962,537
RECREATION, PARKS, FACILITIES	1,806,502
LIBRARY BOARD	43,283
REQUISITIONS	6,567,586
TOTAL OPERATING EXPENDITURES	28,819,491
OPERATING SURPLUS	8,956,357
LESS: CONTRIBUTION TO RESERVE	1,500,000
LESS: CAPITAL EXPENDITURES	7,829,354
SUBTOTAL	(372,998)
MORE: TRADE-IN PROCEEDS	402,500
SURPLUS	29,502