



MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61

CAPITAL PLAN 2022-2026

<u>Year</u>	<u>Description</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Trade-in Proceeds</u>
	GENERAL ADMINISTRATION	65,000	10,000	140,000	-	36,000	
	FIRE FIGHTING & PROTECTIVE SERVICES	758,229	-	25,000	-	-	
	PUBLIC WORKS	4,864,143	5,472,805	4,935,000	9,640,600	4,362,500	
2022	Total trade-in proceeds						443,100
2023	Total trade-in proceeds						770,000
2024	Total trade-in proceeds						1,385,000
2025	Total trade-in proceeds						1,395,000
2026	Total trade-in proceeds						650,000
	WATER SUPPLY	-	-	-	-	-	
	SANITARY SEWERAGE SERVICE	1,418,482	-	303,513	-	-	
	AGRICULTURAL SERVICE BOARD	-	48,000	75,000	75,000	50,000	5,000
	RECREATION, PARKS, FACILITIES	50,000	15,000	30,000	15,000	-	
2022	Total trade-in proceeds						-
2023	Total trade-in proceeds						5,600
2024	Total trade-in proceeds						1,000
2025	Total trade-in proceeds						5,000
2026	Total trade-in proceeds						-
TOTAL		7,155,853	5,545,805	5,508,513	9,730,600	4,448,500	4,659,700
Trade-in proceeds		(443,100)	(775,600)	(1,386,000)	(1,400,000)	(655,000)	
Net purchase cost		6,712,753	4,770,205	4,122,513	8,330,600	3,793,500	