



# MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61

## 2025 BUDGET - CAPITAL EXPENDITURES

Description	Budget	Less: Trade	Net Cost	Operations/ Reserves/Grants
ADMIN - Financial system software	40,000	-	40,000	Operations
ADMIN - Map printer	15,000	-	15,000	Operations
ADMIN - Sign	15,000	-	15,000	Operations
ADMIN - FCSS lift	20,000	-	20,000	Operations
FIRE - AFRACCS	394,691	-	394,691	Operations
PW - 1/2 ton truck	52,417	(5,000)	47,417	Operations
PW - 2025 HV608 SBA Service truck	457,530	(25,000)	432,530	Operations
PW - 2025 150 AWD Caterpillar grader	601,100	(198,000)	403,100	Operations
PW - 2025 150 AWD Caterpillar grader	601,100	(225,280)	375,820	Operations
PW - 2025 Caterpillar 627K scraper	1,826,000	(600,000)	1,226,000	Operations
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PW - 2019 Caterpillar 627K disposal	-	(775,000)	(775,000)	Operations
PW - 2019 Caterpillar 627K disposal	-	(775,000)	(775,000)	Operations
PW - 2025 John Deere 950P dozer	1,130,000	-	1,130,000	Operations
PW - 2025 John Deere 872GP AWD	708,400	(275,000)	433,400	Operations
PW - 2025 Caterpillar 160 AWD	676,700	(195,000)	481,700	Operations
PW - 2025 HV613 International plow truck	429,085	(10,000)	419,085	Operations
PW - Salt shed electrical	13,400	-	13,400	Operations
PW - RR 42 Engineering	198,699	-	198,699	Operations
PW - RR 42 Paving	4,663,785	-	4,663,785	Grant/Operations
PW - Pavement overlay on cement (6.5 miles)	1,954,880	-	1,954,880	Reserve/Operations
PW - Pavement overlay on cement (2 miles)	497,095	-	497,095	Operations
PW - Cement	2,066,753	-	2,066,753	Operations
PW - BF 2285 bridge maintenance	353,326	-	353,326	Operations
WATER - Greenshields isolation valve additions	63,000	-	63,000	Operations
ASD - 1/2 ton truck	52,417	(5,000)	47,417	Operations
REC - Clear Lake boat launch - concrete landing	12,460	-	12,460	Operations
REC - Riverdale services	50,000	-	50,000	Operations
REC - Arm Lake pickleball court	82,000	-	82,000	Operations
<b>Total Cost</b>	<b>18,800,837</b>	<b>(3,688,280)</b>	<b>15,112,557</b>	