



MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61
2021 BUDGET - CAPITAL EXPENDITURES

Description	Budget	Less: Trade	Net Cost
ADM - Council chamber desks & chairs	17,013.49		17,013.49
ADM - Council chamber audio	15,000.00		15,000.00
FIRE - 50% Rescue truck (Wain)	128,358.50	(17,500.00)	110,858.50
FIRE - 100% Pumper/tanker (Irma)	592,477.00	-	592,477.00
FIRE - 50% Pumper truck (Wain)	269,726.50	(27,500.00)	242,226.50
PW - 1 Ton Truck	55,000.00	-	55,000.00
PW - Div 2 grader	480,600.00	(185,000.00)	295,600.00
PW - Div 3 grader	480,600.00	(185,000.00)	295,600.00
PW - Oiling grader	529,600.00	(180,000.00)	349,600.00
PW - Construction grader	676,000.00	(270,000.00)	406,000.00
PW - Gravel/sanding truck	320,000.00	(12,000.00)	308,000.00
PW - Belly Dump Trailer	60,000.00	(10,000.00)	50,000.00
PW/REC - bumper-pull mower trailer	5,989.32		5,989.32
PW - Gilt Edge Road paving project	3,917,295.05	-	3,917,295.05
PW - Terminal Road Mill and inlay	2,498,261.84	-	2,498,261.84
PW - Bridge projects	412,005.32	-	412,005.32
SEWAGE - Capital projects	1,104,466.00	-	1,104,466.00
REC - 2 Golf Carts	12,990.00	(3,600.00)	9,390.00

Total Cost	<u>11,575,383.02</u>	<u>(890,600.00)</u>	<u>10,684,783.02</u>
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Road projects	6,415,556.89
Other capital purchases	5,159,826.13
	<u>11,575,383.02</u>